

ANNEX B

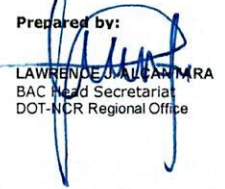
Department of Tourism- National Capital Region (DOT-NCR) Procurement Monitoring Report as of June 30, 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ad/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																															
	Provision of Tour Operator Services for DOT-NCR Participation to 7th International Travel Festival 2022	Tourism Development Division (TDD)	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	14-Feb-22	14-Feb-22	14-Feb-22	14-Feb-22	February 17 to 21, 2022	NA	GoP	129,600.00	129,600.00	0.00	129,400.00	129,400.00	0.00	NA	NA	NA	NA	NA	NA	NA
	Supply and Delivery of Regional Sampling Pen for DOT-NCR Participation to the 7th International Travel Festival	Tourism Development Division (TDD)	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	02-Feb-22	NA	16-Feb-22	16-Feb-22	16-Feb-22	16-Feb-22	GoP	50,000.00	50,000.00	0.00	48,500.00	48,500.00	0.00	NA	NA	NA	NA	NA	NA	NA
	Supply and Delivery of Vitamin C	Personnel	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	02-Feb-22	NA	15-Mar-22	NA	17-Mar-22	17-Mar-22	GoP	48,893.85	48,893.85	0.00	48,347.55	48,347.55	0.00	NA	NA	NA	NA	NA	NA	NA
	Change Oil and Air-condition Cleaning of DOT NCR Service Vehicle Toyota Grandia with conduction sticker #ASS366	Tourism Regulation Division (TRD)	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	02-Feb-22	NA	17-Mar-22	NA	17-Mar-22	18-Mar-22	GoP	23,000.00	23,000.00	0.00	22,700.00	22,700.00	0.00	NA	NA	NA	NA	NA	NA	NA
	Van Hire/Rental: For conduct of Tourism Guidebook Orientation in LGU Valenzuela City on March 25, 2022	Tourism Development Division (TDD)	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	02-Feb-22	NA	16-Mar-22	NA	25-Mar-22	NA	GoP	8,000.00	8,000.00	0.00	7,500.00	7,500.00	0.00	NA	NA	NA	NA	NA	NA	NA
	MICE Organizer/Event Management Service Provider for DOT NCR Appreciation Night on April 8, 2022	Tourism Development Division (TDD)	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	14-Mar-22	14-Mar-22	26-Mar-22	14-Mar-22	29-Mar-22	NA	GoP	744,000.00	744,000.00	0.00	727,000.00	727,000.00	0.00	NA	NA	NA	NA	NA	NA	NA
	Meals for conduct of Tourism Guidebook Orientation in LGU Valenzuela City on March 25, 2022	Tourism Development Division (TDD)	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	02-Feb-22	NA	26-Mar-22	NA	25-Mar-22	NA	GoP	11,500.00	11,500.00	0.00	11,800.00	11,500.00	0.00	NA	NA	NA	NA	NA	NA	NA
	Supply and Delivery of 1st Quarter Office Supply not available in P8-DBM	General Services Unit (GSU)	NO	Shopping	NA	NA	NA	NA	NA	NA	NA	15-Mar-22	16-Mar-22	23-Mar-22	16-Mar-22	23-Mar-22	23-Mar-22	GoP	73,590.00	73,550.00	0.00	68,448.00	68,448.00	0.00	NA	NA	NA	NA	NA	NA	NA
	Supply and Delivery of Polo Shirt for DOT NCR Women's Month Celebration	Internal Services (IS)	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	02-Feb-22	NA	NA	25-Mar-22	29-Mar-22	GoP	24,000.00	24,000.00	0.00	24,000.00	24,000.00	0.00	NA	NA	NA	NA	NA	NA	NA	
	Supply and Delivery of Face Mask for DOT NCR Women's Month Celebration	Internal Services (IS)	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	02-Feb-22	NA	22-Mar-22	NA	25-Mar-22	25-Mar-22	GoP	8,300.00	8,300.00	0.00	4,788.00	4,788.00	0.00	NA	NA	NA	NA	NA	NA	NA
	Supply and Delivery of Packed Meals for DOT NCR Women's Month Celebration	Internal Services (IS)	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	02-Feb-22	NA	31-Mar-22	NA	31-Mar-22	NA	GoP	14,600.00	14,600.00	0.00	14,600.00	14,600.00	0.00	NA	NA	NA	NA	NA	NA	NA
	Van Hire Requirements Tourist Reception and Guiding Techniques with Filipino Brand of Service Excellence Seminar on April 7-8, 2022	Tourism Development Division (TDD)	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	02-Feb-22	NA	06-Apr-22	NA	April 7 to 8, 2022	NA	GoP	20,000.00	20,000.00	0.00	18,600.00	18,600.00	0.00	NA	NA	NA	NA	NA	NA	NA
	Supply and Delivery of Training Kits for Tourist Reception and Guiding Techniques with Filipino Brand of Service Excellence Seminar	Tourism Development Division (TDD)	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	02-Feb-22	NA	06-Apr-22	NA	06-Apr-22	06-Apr-22	GoP	39,000.00	39,000.00	0.00	39,000.00	39,000.00	0.00	NA	NA	NA	NA	NA	NA	NA
	Lease of Venue with supplied Meals, Use of AV/ Sound Equipment and Seminar Amenities for the conduct of Tourist Reception and Guiding Techniques with Filipino Brand of Service Excellence Seminar on April 7-8, 2022	Tourism Development Division (TDD)	NO	NP-53.10 Lease of Real Property and Venue	NA	NA	NA	NA	NA	NA	NA	05-Apr-22	05-Apr-22	06-Apr-22	05-Apr-22	April 7 to 8, 2022	NA	GoP	208,000.00	208,000.00	0.00	188,000.00	188,000.00	0.00	NA	NA	NA	NA	NA	NA	NA
	Supply and Delivery of Training Supplies for Tourism Reception and Guiding Techniques with Filipino Brand of Service Excellence Seminar	Tourism Development Division (TDD)	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	02-Feb-22	NA	NA	06-Apr-22	06-Apr-22	GoP	3,925.00	3,925.00	0.00	3,881.00	3,881.00	0.00	NA	NA	NA	NA	NA	NA	NA	
	Replacement of Alternator Pulley for DOT NCR Service Vehicle Toyota Hi-Ace Grandia with conduction sticker SJX01	Tourism Frontline Services Unit (TFSU)	NO	NP-53.2 Emergency Cases	NA	NA	NA	NA	NA	NA	NA	02-Feb-22	NA	07-Apr-22	NA	07-Apr-22	08-Apr-22	GoP	8,100.00	8,100.00	0.00	8,100.00	8,100.00	0.00	NA	NA	NA	NA	NA	NA	NA
	Hosting for DOT Officials and Regional Directors in connection to their participation to the World Travel and Tourism Council on April 19, 2022	Tourism Development Division (TDD)	NO	NP-53.10 Lease of Real Property and Venue	NA	NA	NA	NA	NA	NA	NA	18-Apr-22	18-Apr-22	18-Apr-22	18-Apr-22	19-Apr-22	NA	GoP	116,000.00	116,000.00	0.00	115,942.00	115,942.00	0.00	NA	NA	NA	NA	NA	NA	NA
	Event Management Service Provider for the World Travel and Tourism Council (WTTC) Philippine Hosting of the 21st Travel and Tourism Council Global Summit for the Welcome Reception at the Cove Manila, Okada Hotel on April 20, 2022	Tourism Development Division (TDD)	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	19-Apr-22	19-Apr-22	19-Apr-22	19-Apr-22	20-Apr-22	NA	GoP	890,000.00	890,000.00	0.00	890,000.00	890,000.00	0.00	NA	NA	NA	NA	NA	NA	NA
	Supply and Delivery of 241 sets of Bamboo USB with Bamboo Case of DOT-NCR Tourism Development Division (TDD) for the conduct of Tourism Statistics Trainings/Seminars	Tourism Development Division (TDD)	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	19-Apr-22	19-Apr-22	19-Apr-22	19-Apr-22	27-Apr-22	27-Apr-22	GoP	98,180.00	98,180.00	0.00	80,978.00	80,978.00	0.00	NA	NA	NA	NA	NA	NA	NA
	Van Hire Requirements for the conduct of Tourism Statistics Training 1 for LGU Pasig City on April 28-29, 2022	Tourism Development Division (TDD)	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	02-Feb-22	NA	20-Apr-22	NA	April 28 to 29, 2022	NA	GoP	16,000.00	16,000.00	0.00	15,400.00	15,400.00	0.00	NA	NA	NA	NA	NA	NA	NA
	Change Oil/Check up and Valve cover gasket replacement of DOT NCR Service Vehicle Toyota Hi-Ace Grandia with conduction sticker SJX01	Tourism Frontline Services Unit (TFSU)	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	02-Feb-22	NA	07-May-22	NA	07-May-22	10-May-22	GoP	10,500.00	10,500.00	0.00	10,480.00	10,480.00	0.00	NA	NA	NA	NA	NA	NA	NA
	Change Oil/Check up of DOT NCR Service Vehicle Toyota Innova with plate number #SJN 757	Office of the Director (OD)	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	02-Feb-22	NA	05-May-22	NA	05-May-22	06-May-22	GoP	10,500.00	10,500.00	0.00	8,910.00	8,910.00	0.00	NA	NA	NA	NA	NA	NA	NA



Supply and Delivery of 2nd Quarter Office Supplies not available in PS-DBM	General Services Unit (GSU)	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-Feb-22	N/A	30-May-22	N/A	30-May-22	30-May-22	GeP	38,611.00	38,611.00	0.00	31,955.00	31,955.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																					
Van Hire/ Rental for the conduct of Initial Presentation of National Tourism Development Plan (NTDP) 2022-2028 at Tagaytay City, Cavite on May 25, 2022	Tourism Development Division (TDD)	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-Feb-22	N/A	24-May-22	N/A	25-May-22	N/A	GeP	9,535.00	9,535.00	0.00	8,700.00	8,700.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																					
Printing/ Production of Calling Cards for the Regional Director	General Services Unit (GSU)	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-Feb-22	N/A	30-May-22	N/A	20-Jun-22	20-Jun-22	GeP	10,000.00	10,000.00	0.00	9,000.00	9,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																					
Services of a Consultancy Company for the conduct of Online Learning Series for Tourism Industry Stakeholders and Partners on June 7, 10, 13, and 16-17, 2022	Tourism Development Division (TDD)	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-May-22	01-Jun-22	08-Jun-22	01-Jun-22	June 9, 10, 14, 17 and 22, 2022	N/A	GeP	300,000.00	300,000.00	0.00	285,000.00	285,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																					
Van Hire/ Rental for the conduct of Local Tourism Development Plan Coaching and Mentoring for LGU Parañaque City June 23-24, 2022	Tourism Development Division (TDD)	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-Feb-22	N/A	10-Jun-22	N/A	June 23 to 24, 2022	N/A	GeP	16,000.00	16,000.00	0.00	15,400.00	15,400.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																				
Supply and Delivery of Packed Meals for the event Local Tourism Development Plan Coaching and Mentoring for LGU Parañaque City on June 23-24, 2022	Tourism Development Division (TDD)	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-Feb-22	N/A	17-Jun-22	N/A	June 23-24, 2022	N/A	GeP	41,400.00	41,400.00	0.00	39,600.00	39,600.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																			
Supply and Delivery of Tokens for Facilitator/Speaker of Disaster Preparedness and Response Program on June 28-29, 2022	Internal Services (IS)	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-Feb-22	N/A	20-Jun-22	N/A	20-Jun-22	20-Jun-22	GeP	10,000.00	10,000.00	0.00	10,000.00	10,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																			
Supply and Delivery of Vitamin C for DOT NCR Employees	Internal Services (IS)	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Jun-22	15-Jun-22	22-Jun-22	15-Jun-22	24-Jun-22	24-Jun-22	GeP	83,109.70	83,109.70	0.00	40,856.40	40,856.40	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																		
Tour Operator Services for Soul Circuit - Manila, Bataan and Corregidor (Re-Validation of Bataan and Corregidor) on June 21-22, 2022	Tourism Development Division (TDD)	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Jun-22	20-Jun-22	20-Jun-22	20-Jun-22	June 21-22, 2022	N/A	GeP	488,856.00	488,856.00	0.00	488,756.00	488,756.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																		
Supply and Delivery of Packed Meals for the conduct of Disaster Preparedness and Response Program on June 28-29, 2022	Internal Services (IS)	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-Feb-22	N/A	N/A	N/A	June 28-29, 2022	N/A	GeP	29,680.00	29,680.00	0.00	21,000.00	21,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																		
Supply and Delivery of 55 sets of GO Bag/Emergency Preparedness Bag for the Disaster Preparedness and Response Program of the DOT NCR	Internal Services (IS)	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Jun-22	21-Jun-22	21-Jun-22	21-Jun-22	24-Jun-22	24-Jun-22	GeP	108,900.00	108,900.00	0.00	98,890.00	98,890.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																		
Supply and Delivery of (4) Units of Printer and (4) additional Ink Bottle sets for Office of the Director, Tourism Regulation Division, Finance Section, and General Services Unit	General Services Unit (GSU)	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Jun-22	22-Jun-22	23-Jun-22	22-Jun-22	24-Jun-22	24-Jun-22	GeP	68,964.00	68,964.00	0.00	64,480.00	64,480.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																		
<b>Total Alloted Budget of Procurement Activities</b>																			3858704.55																																			
<b>Total Contract Price of Procurement Activities Conducted</b>																					3678719.95																																	
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																					179984.6																																	

ON-GOING PROCUREMENT ACTIVITIES																																																						
Creative Digital and Online Specialist for Creative Support Services of DOT-NCR (March to December 31, 2021)	Tourism Development Division (TDD)	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Mar-22	11-Mar-22	11-Mar-22	11-Mar-22	ON-GOING	ON-GOING	GeP	530,000.00	530,000.00	0.00	510,000.00	510,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																				
																			0																																			
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																			0																																			
<b>Total Alloted Budget of On-going Procurement Activities</b>																			530000																																			

Prepared by:  
  
 LAWRENCE VALDEZ  
 BAC Head Secretariat  
 DOT-NCR Regional Office

Recommended for Approval by:  
  
 VICTORIA MARGARITA V. PAJE  
 BAC Chairperson  
 DOT-NCR Regional Office

APPROVED:  
  
 SHARLENE ZABALA-BATIN  
 Regional Director  
 DOT-NCR Regional Office